

JAWAHARLAL NEHRU PORT TRUST

STATEMENT SHOWING THE QUARTER PROGRESS OF ORIGINAL WORKS FOR THE QUARTER ENDING June-2021

| Civil works : Costing Rs.5 crores and above . | | | | Horticulture works : Costing Rs. 10 lakhs and above | | | | | | |
|--|--|------------------------------|--|--|--|-------------------------|--|-----------------------|---|---|
| Electrical works : Costing Rs. 1 crore and | | | | Consultancy Services : Costing Rs. 1 crore and above | | | | | | |
| Name of works and location | Estimated Cost (Cost put to NIT) Rs. Lakhs | Tendered Cost (Rs. In Lakhs) | % Above /below schedule of rates application | Agreement No. | Agency | Date of of commencement | Date of of Completion | Phy. Progress of work | Name with address | Remarks. |
| M-I Section | | | | | | | | | | |
| Engineering Procurement Construction (EPC) contract for infrastructure development works of SEZ Phase-I area of JNPT | 44266 | 47600 | N.A. | PPD/SEZ/EPC/T-22/2016/285 dt. 06.10.2016 | M/s. Backbone Enterprises Ltd. M/s. Tarmat Limited and M/s. AL faraa Infraprojects Private Ltd. (JV) | 31.01.2017 | 24 months excluding the mobilization period of first 15 days and monsoon period of 4 months (Period extended up to 30.06.2021) | 92% | Shri V.G.Gharat Mgr.(PPD), Shri. R.R.Gaikwad Dy.Mgr(PPD) | Work is in progress |
| Widening and Existing Container Road towards East side of Y-Junction to North Gate Complex in JN Port | 12480 | 9824.00 | 21.27% Below | PPD/Plan/1204 0/CTRW/2017/T-55/381 dt. 01.03.2018 | M/s. Thakur/Mhatre (JV) | 21.4.2021 | 21.02.2023 | NYA | Shri.M.G. Khambalkar AM (PPD)Shri V.G. Gharat Manager (PPD) | Work is in progress |
| Maintenance of Arboriculture/Horticulture works inside Custom Bound Area of J.N Port (2019-20) | 127.21 | 114.62 | 9.90% below | PPD/M-I /Inside Port /Horti./T-27/2019/1364 Dt. 31.10.2019 | M/s. New Park Sun Gardens | 01.11.2019 | 31.12.2017 | Monthly basis | S.M.Ambavane Dy. Mgr. (PPD) | Monthly Contract work basis Provisionally extended up to 30.04.2021 |
| Maintenance of Arboriculture/Horticulture works outside Custom Bound area of Jn Port(2019-20) | 1.75 | 1.53 | 12.51% below estimated cost | PPD/M-II/ outside port Horti/T-24(R)/2020/306 / dt. 26.02.2020 | M/s. Jagruti majoor sahakari sanatha ltd. | 01.03.2020 | 28.02.2021. Extended upto 30.04.2021 | Monthly basis | R.A.Mhatre Dy. Mgr. (PPD) | Monthly Contract Extended upto 30.04.2021 |

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|---|--|------------------------------|--|--|---|----------------------|---|-----------------------|--|---|
| Development/Maintenance of Horticulture / Arboriculture works in JN Port Township Sec I, II & III | 442.8 | 368.31 | 16.85% below estimated cost | PPD/M-I/TS.Horti/Part-I & III and Part-II/T-152/2021/506, dtd. 21.04.2021 | M/s. Shivam Developers | 01.05.2021 | 30.04.2022 | Monthly basis | Sh. VG Gharat, M(PPD) / Sh. JL Deshmukh, AM(PPD) | Monthly Contract work basis |
| Annual Maintenance Contract of Water supply network at JN Port (2017-18) | 1,45,64,000/- | 1,45,64,000/- | 1.24 below the estimate cost | PPD/AM/WS/T-61/2017/359 dated 24.02.2017 | M/s.D.K.Construction | 01.03.2017 | 28.02.2018 | Monthly basis | J.L.Deshmukh AM(PPD) R.A.mhatre Dy.Mgr(PPD) | Work in Progress |
| Upgradation/renovation/Rehabilitation of Township residential and public building of JNPT | 10,900 | 14421 | 31.77% Above | Estate/Township/T-07/12012 | M/s. J.M.Mhatre Infra Pvt. Ltd. | 04.01.2014 | 28.02.2018. Extended upto 31.10.2018 | 48% Completed | J.L. Deshmukh AM (PPD) V.G.Gharat Mgr.(PPD) | The JNPT Board has decided to foreclose the contract. |
| Development of Additional Liquid Cargo Jetty at JNPT through EPC Letter of Award. | 19000 | 18150.52 | (-) 4.47% Below | Vide letter dated 28.03.2019 (LoA) PPD/II/ALCJ/T-6/2019 /1646 dt. 31.12.2019 | M/s. ITD Cementation India Limited. | 01.09.2020 | 30 months from the date of notice to commence | 34% | V.G.Gharat Manager (PPD) & J. L. Deshmukh | Work is in progress |
| Construction of Seawall for Gharapuri Island and Panje village and boat landing Jeffy Nhava end under Corporate Environmental Responsibility. | 3512 | 4100 | (+)16.77% above | PPD /M-I/CER Works/T-15/2021/05 dt. 01.01.2021 | M/s Ferro Concrete Construction (India) Pvt. Ltd. | 31.01.2021 | 24 Months | 10% | Sh. VG Gharat, M(PPD) / Sh. JL Deshmukh, AM(PPD) | Work is in Progress |

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|---|--|------------------------------|--|--|--|----------------------|--------------------|-----------------------|---|--|
| Construction of Road behind JNCH-PUB in JN Port | 2708.32 | 2234.15 | 20.2% Below | PPD/M-I/PUB Road/Plan/120 28/19/T-43 dt.05/09/2019 | M/sManoj Infracon P. L . | 14.02.2020 | 8 Months | 100% | M.G.Khambalkar AM(PPD) V.G.Gharat Manager (PPD) | Work Completed. |
| Construction of minor bridge on PUB CFS road and RCC Box Culverts on other off storm water, around JN Port area | 3109.93 | 2566.05 | (-) 15.45% | PPD/M-I/Plan12028/RCC culverts/T-50/134 dtd.27/01/2020 | M/s.J.M. Mhatre Infra Pvt. Ltd | 03.02.2020 | 13.02.2021 | 90% | M.G.Khambalkar AM(PPD) V.G.Gharat Manager (PPD) | Work is in progress.Period provisionally extended up to 31.10.2021 |
| Excavation of Nallahs along the periphery of nearby villages of Ports -Viz Jaskhar,Karal-Sonari-Sawarkhar in JN Port area | 973.44 | 801.6 | 5.11% Below | PPD/M-I/R-70334/Nallah-2019/T-58 dt.9/12/2019 | M/s.R.K.Patil | 4.03.2020 | 05.03.2021 | 70% | M.G.Khambalkar AM(PPD) V.G.Gharat Manager (PPD) | Work is in progress,Period provisionally extended up to Nov-2021 |
| Consultancy services for preparation of a detailed project report for Development of a satellite port at Vadhavan | NA | 2794 | NA | PPD/M-I/Vadhavan port/2020/1082 Dated 30.09.2020 | M/s Haskoning DHV Consulting Pvt. Ltd | 28.10.2020 | 27.10.2021 | 15% | V.G.Gharat Manager (PPD) | Work is in Progress |
| Upgradation and Renovation of Administration Building at JNPT | 4733.86 | 3617.62 | 23.58% Below | PPD/M-I/Admin Building/T-44/2020/1125 dt. 01.10.2020 | M/s. Shandar Interior Pvt. Ltd. | 01.10.2020 | 18 months | 55% | J.L.Deshmukh AM(PPD) V.G.Gharat Manager (PPD) | Work is in Progress |
| PMC Services for renovation & upgradation of Administration Building of JNPT | NA | 114 | NA | PPD/ADMN/PMC /T-45 /2020/1300 dt.24.11.2020 | M/s. Voyants Solutions Private Limited | 15.12.2020 | 18 months | 35% | J.L.Deshmukh AM(PPD) V.G.Gharat Manager (PPD) | Work is in Progress |

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|---|--|------------------------------|--|--|---|-------------------------|--|-----------------------|---|---------------------|
| PMC services for Development of Additional Liquid Cargo Jetty at JNPT | NA | 595 | NA | PPD/M-I/ALCJ/T-6/2020/09 dated 01.01.2020 | M/s Tractebel Engineering Pvt. Ltd | 01.02.2020 | 34 Months | 40% | J.L.Deshmukh AM(PPD) V.G.Gharat Manager (PPD) | Work is in Progress |
| Reclamation of Balance back up area of Coastal Berth | 3698.8 | 3499.24 | (-)5.4% below | PPD/M-I/Earth Filling/T-41/2019/1598 dt. 17.12.2019 | M/s. RKEC, N.G.Bhoir and Samudra JV | 17.12.2019 | 12 months excluding 30 days mobilization period and monsoon period | 91% | J.L.Deshmukh AM(PPD) V.G.Gharat Manager (PPD) | Work is in Progress |
| Consultancy services for diversion of Forest land for land acquisition of road/rail connectivity and Quarry mining in connection with Vadhavan port project | NA | 275 | NA | PPD/M-I/Vadhavan port/2021/218 Dated 13.03.2021 | M/s Fine Envirotech Engineers | 27.03.2021 | 26.03.2022 | 5% | Dr. R. Jadhav Manager Env (PPD) V.G.Gharat Manager (PPD) | Work is in Progress |
| Berthing facility for ROPAX / RO-RO vessel at Shallow Water Berth in JN Port | 3927 | 3315 | 15.58% (below) | JNP/PPD/M-II/Ro-Ro Berth /T-70/2021/106, dt 28/01/2021 | M/s. Paresh Construction & Foundation Pvt. Ltd. | 09.03.2021 | 08.03.2022 (Contract period is 08 months excluding monsoon and mobilization period of one month) | 10% | (S.B. Lagwankar), Manager (PPD) (S.M. Ambavane) Dy. Manager (PP&D) (G.R. Chavan) Asstt. Manager (PPD) | Work is in progress |

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|---|--|------------------------------|--|--|---|-------------------------|-----------------------|-----------------------|---|--|
| Structural repair to BPCL jetty at JN Port. | 1928.9 | 1690.1 | 12.37% (below) | JNP/PPD/M-II/BPCL Jetty /T-47/2021/06,DT 01.01.2021 | M/s. Kargwal Construction Pvt. Ltd. | 15.03.2021 | 15.03.2022 | 5% | (S.B. Lagwankar), Manager (PPD) (S.M. Ambavane) Dy. Manager (PP&D) (G.R. Chavan) Asstt. Manager (PPD) | Work is in progress . Work is full deposit work on behalf of BPCL. |
| Maintenance of Arboriculture/ Horticulture works inside Custom Bound Area of J.N Port (2020-21) | 162.6 | 134.7 | 0.21% (Below) | JNP/PPD/Mgr-II / Inside Port /Horti./T-74(R)/2021/24, Dt. 11.05.2021 | M/s. Sawarkhar Prkalp Grashtha Mojoor Sahakari Sanstha Ltd. | 01.06.2021 | 31.05.2022 | Monthly basis | S.M.Ambavane Dy. Mgr. (PPD) | Work is just awarded . |