

JAWAHARLAL NEHRU PORT TRUST

STATEMENT SHOWING QUARTERLY PROGRESS OF ORIGINAL WORK FOR QUARTER ENDING DECEMBER-2017.

Electrical works Costing Rs. 100 Lakhs and above

sr.no	Item/nature of work	Estimated cost in lakhs Rs	Tender cost in lakhs Rs.	% above below sch.Rates applicable	Agreement No.	Date of commencement	Time of completion	Physical progress in %	Engineer incharge	Remarks
1	Elect. Maintenance contract for Township and outside port area.	Rs.392.35 lakhs (for Two years inclusive of taxes)	Rs.411..68 Lakhs (for Two years,inclusive of taxes)	4.92% above estimated cost	Workorder No. JNP/US/EM/MAINCON-OUT/2017/37 DATED 01.05.2017	01.05.2017	Two years from 01.05.2017 to 30.04.2019	AMC Work in progress	Dy. Manager (EM)	
2	Elect. Maintenance contract for inside port area.	116.25	120.875	3.98%	Work order no.JNP/M&EE/EM/INSIDE PORT/16/82 dtd. 18.08.2016 M/s. Mahesh Enterprises	01.08.2016	Two years	AMC Work in progress	Dy. Manager (EM)	
3	Providing Complete Project Management and Consultancy services for Augmentation of 220/33 KV Master unit substaton for prociding electrical powr supply to fourth container terminal of JN Port	NA	Rs.2,53,56,025 /-	NA	JNP/M&EE/EM/MUSS/ Augment/2015/617 dtd 24th December ,2015 M/s. TCE Limited , Mumbai	24th December 2015	18 Months	Work in progress	Manager (US)	Work in progress. Work for Augmentation of MUSS is awarded to M/s L&T Limited on 30 th March ,2017
4	DICT of Roof Top Solar Project at JNPT in line with SECI approved vender.	NA	Rs.223.45 Lakhs	NA	JNP/M&EE/US/EM/SOLAR/2016 & 17 M/s. KEC INTERNATIONAL Ltd	18th Feb., 2016	6 Months	Work in progress	Dy. Manager (EM)	installation work is complited,commisioning work is in progress
5	DICT of Roof Top Solar Project at JNPT in line with SECI approved vender.	NA	Rs.223.45 Lakhs	NA	JNP/M&EE/SOLAR/2016 /19 & 18 M/s. Hero Solar Energy Pvt. Ltd.,	18th Feb., 2016	6 Months	Work in progress	Dy. Manager (EM)	installation work is complited,commisioning work is in progress

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6	Supply installation testing and commissioning of 33 KV and 0.433 KV switch gear alongwith construction of 33 KV substation building at PUB JNPT	17664417/-	176.25 lakhs	9.74% above	Work order no.JNP/M&EE/EM/PUB-SS/2016/414 dated 23.08.2016 M/s. Damodhar Tech International Pvt. Ltd.	23.08.2016	180 days (excluding monsoon period from 1st June to 30th September)	Site work completed	AM (EM-Project)	Work Completed.
7	Provision of power supply to electrically operated RTGCs --- SITC of 33 KV and 11 KV switch gears at 33 KV substation	Rs. 11,38,67,600/- (11.39 Cr.)	Rs.11,38,67,600/- (11.39 Cr.)	-7.88%	work order no.JNP/M&EE/US/ERTG C/2016/444 dtd September 16, 2016 M/s. Privin Electricals Limited Mumbai	16th September, 2016	180 days	work completed.	Manager (US)	work completed
8	Augmentaion of 220/33 KV Master unit sub-station for providing power supply to fourth containet terminal at JNPT.	Rs. 44.12 Crore	Rs. 39.10 Crore	-11.37%.	Work-order no. JNP/M&EE/EM/MUSS-AUGMENT/2016/E-233/2017/747 dtd. 30th March, 2017.	30th March, 2017.	12 months	Mobilisation period of first 15 days., Kick off meeting conducted on 12th April, 2017. 15% Site work completed.	Manager (US)	Site work in Progress